



County of Los Angeles CHIEF EXECUTIVE OFFICE

713 KENNETH HAHN HALL OF ADMINISTRATION
LOS ANGELES, CALIFORNIA 90012
(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

May 13, 2008

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

REQUEST FOR APPROPRIATION ADJUSTMENTS AND ESTABLISHMENT OF CAPITAL PROJECTS (ALL DISTRICTS) (4 VOTES)

SUBJECT

Approval of appropriation adjustments and establishment and approval of project budgets for various capital projects.

IT IS RECOMMENDED THAT YOUR BOARD:

1. Find that the proposed Capital Project (C.P.) actions do not meet the definition of a project under the California Environmental Quality Act as cited herein.
2. Establish the following Beaches and Harbors capital projects and approve total estimated project budgets: C.P. No. 88939 - Marina Del Rey Boathouse Refurbishment Project (\$1,283,000); C.P. No. 86979 - Manhattan Beach Clarifier Replacement Project (\$350,000); and C.P. No. 86980 - Zuma Beach Clarifier Tank Replacement Project (\$350,000).
3. Establish the following soil and groundwater remediation capital projects and approve total estimated project budgets: C.P. No. 87015 - Magic Johnson Park Soil & Groundwater Remediation (\$200,000); C.P. No. 87016 - Marina del Rey Sheriff Marine Dock 52 Soil & Groundwater Remediation (\$180,000); and C.P. No. 87017 - Fiji Way Soil & Groundwater Remediation (\$220,000).

Board of Supervisors
GLORIA MOLINA
First District

YVONNE B. BURKE
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

4. Establish the following Public Ways and Facilities projects and approve total estimated project budgets: C.P. No. 87004 – South Bay Bike Trail Refurbishment (\$5,000,000); C.P. No. 87005 – La Cienega Boulevard Streetscape Improvements (\$965,000); C.P. No. 87006 – Aviation Boulevard Streetscape Improvements (\$220,000); and C.P. No. 87007 - El Segundo Boulevard Streetscape Improvements (\$120,000).
5. Approve the revised total project budget of \$2,075,000 for the Carson Sheriff Station Soil Remediation Project (C.P. No. 86475).
6. Approve the revised total project budget of \$770,000 for the Zuma Beach Restroom No. 3 Septic System Replacement Project (C.P. No. 86792).
7. Approve the appropriation adjustments to transfer \$825,000 in net County cost from the Capital Projects/Extraordinary Maintenance Designation to the FY 2007-08 Capital Projects/Refurbishments Budget to four soil and groundwater remediation projects.
8. Approve the appropriation adjustment to transfer \$80,000 from C.P. No. 86726 (Various Septic System Improvements) to C.P. No. 86792 (Zuma Beach Restroom No. 3 Septic System Replacement).
9. Approve the appropriation adjustment to transfer \$95,000 from C.P. No. 77047 (Fifth District Capital Improvement Funds) to the Extraordinary Maintenance Budget for repairs at the McCourtney Juvenile Justice Center.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will establish various capital projects and allow the Chief Executive Office (CEO) to proceed or continue with capital project development or implementation. Specific projects are identified below.

Soil and Groundwater Remediation Projects – Approval will establish the following capital projects and approve project budgets, allowing for the CEO to proceed with environmental investigations:

- C.P. No. 87015 - Magic Johnson Park Soil & Groundwater Remediation Project (\$200,000): consists of site testing and groundwater remediation actions at Magic Johnson Park as required by the Regional Water Quality Control Board. The project is funded by net County cost from the Capital Project/Extraordinary Maintenance Designation.

- C.P. No. 87016 - Marina del Rey Sheriff Marine Dock 52 Soil & Groundwater Remediation Project (\$180,000): consists of site testing and groundwater remediation actions at the Marina del Rey Sheriff's Marine Dock 52 as required by the Regional Water Quality Control Board. The project is funded by net County cost from the Capital Projects/Extraordinary Maintenance Designation.
- C.P. No. 87017 – Fiji Way Soil & Groundwater Remediation Project (220,000): consists of site testing and groundwater remediation actions at the Marina del Rey Sheriff Station as required by the Regional Water Quality Control Board. The project is funded by net County cost from the Capital Projects/Extraordinary Maintenance Designation.

In addition, the total project for C.P. No. 86475 - Carson Sheriff Station Soil Remediation will be increased by \$225,000 to \$2,075,000, to maintain ongoing remediation efforts.

Beaches and Harbors Projects – Approval will establish the following capital projects and approve project budgets, allowing the CEO to proceed with project implementation:

- C.P. No. 88939 – Marina Del Rey Boathouse Refurbishment Project (\$1,283,000): consists of refurbishments for Americans with Disabilities Act compliance, including installation of an elevator, ramp access, and drinking fountains; remodel of existing restrooms; and construction of a machine room and storage area. Project is funded by fund balance from the Marina Accumulated Capital Outlay Fund.
- C.P. No. 86979 – Manhattan Beach Clarifier Replacement Project (\$350,000): consists of replacement of leaking clarifiers units and upgrade of equipment to meet current standards of the California Coastal Commission. Project is funded by prior year net County cost.
- C.P. No. 86980 – Zuma Beach Clarifier Tank Replacement Project (\$350,000): consists of replacement of leaking clarifiers units and upgrade of equipment to meet current standards of the California Coastal Commission. Project is funded by prior year net County cost.

In addition, the total project costs for C.P. No. 86792 – Zuma Beach Restroom No. 3 Septic System Replacement Project will be increased by \$80,000 to \$770,000, to fund greater than anticipated costs for equipment and appurtenant work.

Public Ways and Facilities - Approval will allow establishment of the following capital projects and project budgets, allowing the CEO to proceed with project development:

- C.P. No. 87004 – South Bay Bike Trail Refurbishment (\$5,000,000): consists of pavement rehabilitation of portions of Marvin Braude Bike Trail maintained by the County. Project is funded by Fourth District Capital Improvement net County cost.
- C.P. No. 87005 – La Cienega Boulevard Streetscape Improvements (\$965,000): consists of streetscape enhancements, including median landscaping on La Cienega Boulevard, between El Segundo and 123rd Street. Project is funded by Second District Capital Improvement net County cost.
- C.P. No. 87006 – Aviation Boulevard Streetscape Improvements (\$220,000): consists of streetscape enhancements, including median landscaping on Aviation Boulevard, between 122nd Street and 124th Street. Project is funded by Second District Capital Improvement net County cost.
- C.P. No. 87007 – El Segundo Boulevard Streetscape Improvements (\$120,000): consists of streetscape enhancements, including median landscaping on El Segundo Boulevard, between La Cienega Boulevard and Isis Avenue. Project is funded by Second District Capital Improvement net County cost.

Approval of the recommended action will also transfer \$95,000, from C.P. No. 77047 (Fifth District Capital Improvement Funds) to the Extraordinary Maintenance Fund to provide funding for improvements at the McCourtney Juvenile Justice Center. The improvements consist of cosmetic upgrades, including new paint, carpet and tile, and replacement of light fixtures and ceiling tiles.

FISCAL IMPACT/FINANCING

The overall net impact of the attached appropriation adjustments is an increase in appropriation of \$730,000 to the Fiscal Year 2007-08 Capital Projects/Refurbishments Budget, an increase of \$95,000 to the Extraordinary Maintenance Budget, and a decrease in the Capital Projects/Extraordinary Maintenance Designation of \$825,000.

Specifically, the attached appropriation adjustments transfer \$825,000 from the Capital Projects/Extraordinary Maintenance Designation to various projects as follows:

C.P. 86475: Carson Sheriff Station	\$ 225,000
C.P. 87015: Magic Johnson Park	200,000
C.P. 87016: Marina del Rey Sheriff and Marine Dock 52	180,000
C.P. 87017: Fiji Way Soil Remediation	<u>220,000</u>
	\$ 825,000

In addition, the appropriation adjustments transfer \$80,000 from C.P. No. 86726 (Various Septic System Improvements) to C.P. No. 86792 (Zuma Beach Restroom No. 3 Septic System Replacement), and \$95,000 from C.P. No. 77047 (Fifth District Capital Improvement Funds) to the Extraordinary Maintenance Fund.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On December 12, 2007, and January 31, 2008, the California Regional Water Quality Control Board (RWQCB) issued an order for environmental investigation and assessment at the Marina del Rey Sites and Magic Johnson Site, respectively. The environmental investigation at the Marina del Rey sites includes development of a workplan, installation of groundwater monitoring wells, and soil vapor testing. The order for the Magic Johnson site includes a complete environmental investigation, assessment, monitoring, and remediation. The CEO is working with the RWQCB, our environmental consultants, and other potentially responsible parties on the development of the workplans, the investigation, and the remedial action plans. We will return to your Board for approval prior to implementation of the remedial action plans.

The RWQCB issued a Notice of Violation in March 2006 for contamination caused by former leaking underground storage tanks at the Carson Sheriff Station. The Workplan for the remedial investigation was approved by the RWQCB in May 2007, and an interim remedial action was implemented during the development of the remedial action plan. Approval of the recommended action will allow ongoing interim remediation efforts until the final approval of the remedial action plan by the RWQCB. We will return to your Board with recommendations for implementation of the final remediation plan.

ENVIRONMENTAL DOCUMENTATION

The proposed actions are exempt from the California Environmental Quality Act (CEQA) that the actions do not meet the definition of a project according to Section 15378 (b)(2)(4)(5) of the State CEQA Guidelines because the actions are administrative activities that do not involve any commitments to any specific projects, which may result in a potentially significant physical impact on the environment.

IMPACT ON CURRENT SERVICES

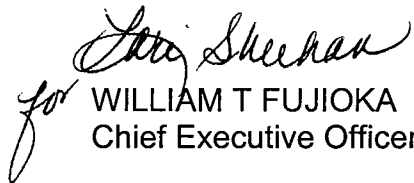
Approval of the attached appropriation adjustments will allow the CEO to proceed with grant funding transfers and implementation of critical capital projects.

The Honorable Board of Supervisors
May 13, 2008
Page 6

CONCLUSION

Upon approval of the recommendations, please return one adopted, stamped copy of this letter to my office.

Respectfully submitted,


WILLIAM T FUJIOKA
Chief Executive Officer

WTF:DL:JSE
DJT:SW:zu

Attachments

c: County Counsel
Auditor-Controller

PINK

76R 352M 11/83

BOARD OF
SUPERVISORS
OFFICIAL COPY

COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.
No.

060

APRIL 29

2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08

4 - VOTES

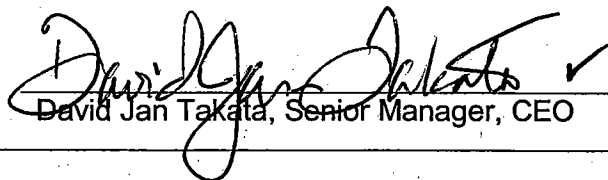
SOURCES

USES

General Fund - A01
See Attached.

JUSTIFICATION

Justification: Adjustment is necessary to transfer \$825,000 from Designation for Capital Projects/Extraordinary Maintenance to fund Soil and Groundwater Remediation Projects at Magic Johnson Park (\$200,000), Marina del Rey Sheriff Marine Dock 52 (\$180,000), Fiji Way Sheriff Station (\$220,000), and Carson Sheriff Station (\$225,000).


David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR -

ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY

20

NO.

20

BY

DEPUTY COUNTY CLERK

SEND 6 COPIES TO THE AUDITOR-CONTROLLER

COUNTY OF LOS ANGELES
MID-YEAR BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2007-08

4-Vote

FINANCIAL SOURCES

Designation for Capital Projects/Extraordinary Maintenance
A01-3077
DECREASE DESIGNATION \$ 825,000

FINANCIAL USES

VARIOUS
Magic Johnson Park (2)
Soil & Groundwater Remediation
A01-CP-6014-65099-87015 (New)
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 200,000

VARIOUS
Marina del Rey Sheriff Marine Dock 52 (4)
Soil & Groundwater Remediation
A01-CP-6014-65099-87016 (New)
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 180,000

VARIOUS
Fiji Way Sheriff Station (4)
Soil & Groundwater Remediation (New)
A01-CP-6014-65099-87017
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 220,000

VARIOUS /
Carson Sheriff Station (2)
Soil & Groundwater Remediation
A01-CP-6014-65099-86475
Fixed Assets-Building and Improvements
INCREASE APPROPRIATION \$ 225,000

TOTAL \$ 825,000

TOTAL \$ 825,000

BA# 228

PINK

76R 352M 11/83

BOARD OF
SUPERVISORS
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COUNTY OF LOS ANGELES

REQUEST FOR APPROPRIATION ADJUSTMENT

DEPARTMENT OF CHIEF EXECUTIVE OFFICE

DEPT'S.
No. 060

APRIL 29 2008

AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

ADJUSTMENT REQUESTED AND REASONS THEREFOR

FY 2007-08
3 - VOTES

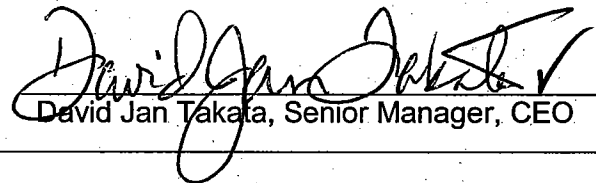
SOURCES

USES

General Fund - A01
See Attached.

JUSTIFICATION

Justification: reflects the transfer of \$95,000 from Fifth District Capital Improvement Funds to the Extraordinary Maintenance Budget for repairs at the McCourtney Juvenile Justice Center; and the transfer of \$80,000 from the Various Septic System Improvements Project (C.P. 86726) to Zuma Beach Restroom 3 Septic System (C.P. 86792) to supplement the project budget.


David Jan Takata, Senior Manager, CEO

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF
ADMINISTRATIVE OFFICER FOR --

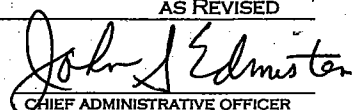
ACTION

APPROVED AS REQUESTED

AS REVISED

RECOMMENDATION

May 1 20 08


CHIEF ADMINISTRATIVE OFFICER

AUDITOR-CONTROLLER BY 

APPROVED (AS REVISED):
BOARD OF SUPERVISORS

20

NO. 229

May 1 20 08

BY

DEPUTY COUNTY CLERK

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COUNTY OF LOS ANGELES
MID-YEAR BUDGET REQUEST ADJUSTMENT
CAPITAL PROJECT/REFURBISHMENT
FISCAL YEAR 2007-08

3-Vote

FINANCIAL SOURCES

✓ Capital Projects/Refurbishment - Various
✓ Various 5th District Improvements (5)
A01-CP-6014-65099-77047
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

\$ 95,000

✓ Capital Projects/Refurbishment - Various
✓ Various Septic System Improvements
A01-CP-6014-65099-86726
Fixed Assets-Building and Improvements
DECREASE APPROPRIATION

80,000

FINANCIAL USES

✓ EXTRAORDINARY MAINTENANCE
A01-BS-2000-12810

Services and Supplies

INCREASE APPROPRIATION

\$ 95,000

Capital Projects/Refurbishment - Various
Zuma Beach Restroom 3, Septic System
A01-CP-6014-65099-86792

Fixed Assets-Building and Improvements
INCREASE APPROPRIATION

80,000

TOTAL

\$ 175,000

TOTAL

\$ 175,000

BA # 229 Karen Siskema 5/1/08